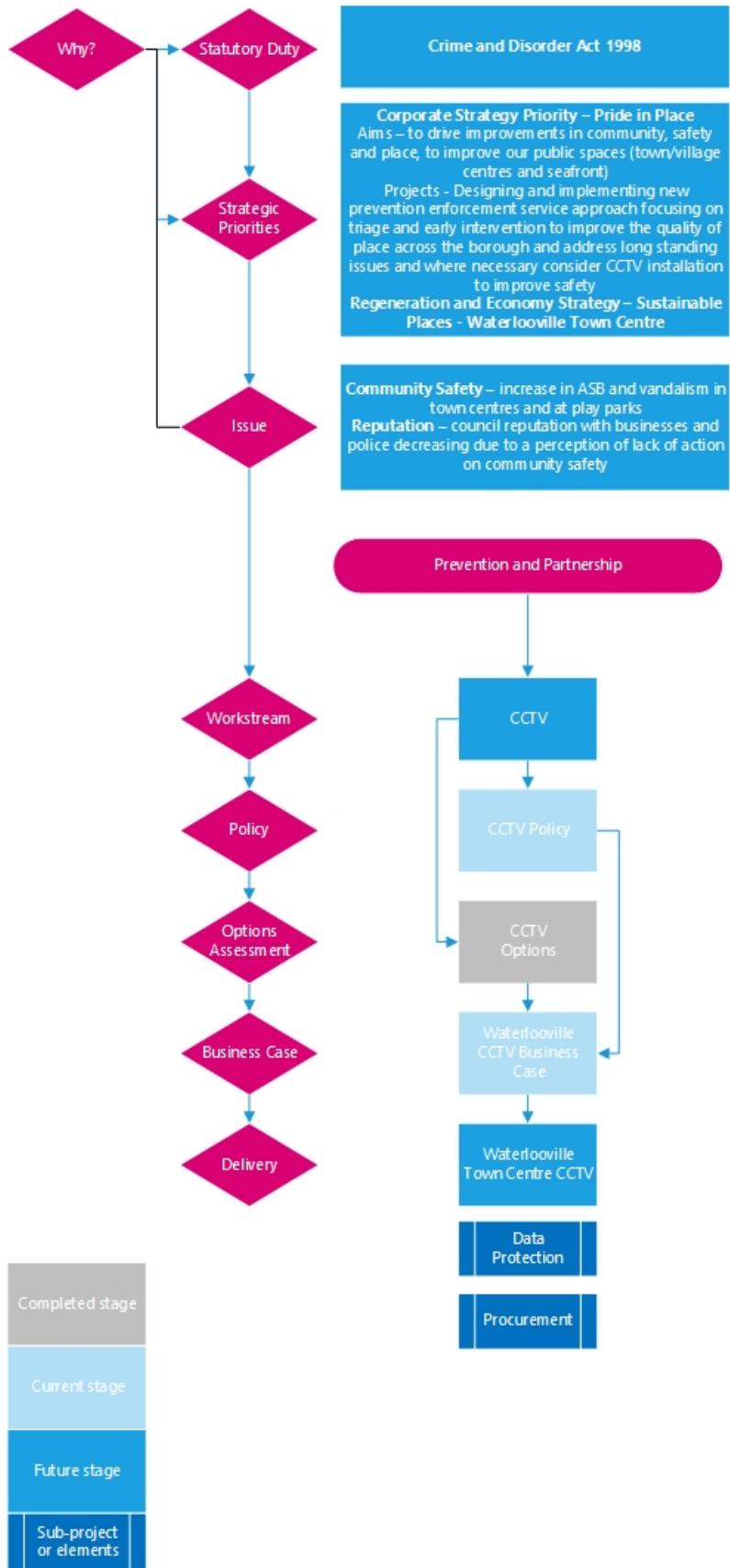


Appendix B

Business Case Waterlooville Town Centre CCTV

09 March 2023



Introduction

This business case is intended to allow approval for the procurement and installation of CCTV cameras in WaterlooVille Town Centre. It notes the budgetary provision, procurement process and plans for ongoing provision/monitoring.

Context

An increase in vandalism, shoplifting and anti-social behaviour has been observed in town centres as well as some play parks. Engagement with retailers and the police highlighted that crimes aren't being reported as retailers felt the police wouldn't respond and as a result there was no evidence to back up claims that more policing is required.

An options assessment for was presented to Management Team and Cabinet Briefing in December 2022 that looked at the advantages and disadvantages of three types of CCTV as well as continuing support of the Action Partnership Youth Intervention programme and two options for increasing town centre security.

It was agreed to proceed with CCTV as a deterrent for antisocial behaviour and to collect evidence to form cases against perpetrators.

A borough-wide CCTV policy is also being developed.

£25,000 of UKSPF has been secured to make short-term improvements to WaterlooVille Town Centre for the year 2022/23. Engagement with residents for the Local Plan identified antisocial behaviour as one of the key problem areas in the town.

Proposal

The proposed course of action is to install redeployable cameras that can be attached to existing posts in the town centre. The posts were used for previous CCTV provision and have an existing power supply. Footage will be streamed back to officers at the Plaza and stored securely to be reviewed if the Police require evidence for an investigation.

It is proposed that the equipment and ongoing maintenance of the cameras should be procured from RedVision who provided the previous service. A procurement exemption will be needed to proceed with a single quote.

Costs

Element	One Off Costs (22/23)	Recurrent, per annum
Purchase and installation of Cameras 4@£6000	£24,000	
SSE charge to reconnect power 4@£300	£1,200	Nominal unmetered supply
Maintenance	Included	
Signage	£200	
TOTAL	£25,400	

Other Implications

- The costs cover 2 years of provision, a forward plan will be required to increase this.
- After two years this might not be required but if it is it will be built in to the regen masterplan
- A plan will need to be drawn up for monitoring/reviewing footage

- Data Protection – infringements on rights, storage and viewing of footage and sharing of data are all risks. A Data Protection Impact Assessment will need to be completed.
- Any provision will need to be compliant with the CCTV policy due to be adopted on 15th March.

Benefits

- Increased perception of public safety – a visible deterrent to ASB
- Improved reputation with the public, businesses and public sector partners

Decision

The decision required is:

- Whether to proceed with the proposed solution

Delivery Timescales

The objectives are:

- To procure a CCTV camera system by 31st March 2023
- To have an operational CCTV camera system installed by w/c 1st May 2023
- Review CCTV provision in May 2024

Equality, Diversity and Accessibility Considerations

- None.

Data Protection, and Information Governance, Considerations

A full Data Protection Impact Assessment will need to be completed prior to deployment as the cameras will be collecting personal information and it will be stored in council systems.

Climate Change and Environment Considerations

Increase in energy use from cameras – use of energy efficient low drain models, motion sensors. Reusing existing poles.